

Message

From: Burden, David [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=9C217D84A6954468A3EAD168926BDE96-BURDEN, DAVID]
Sent: 2/24/2020 2:28:39 PM
To: Montilla, Alex [/o=ExchangeLabs/ou=Exchange Administrative Group (FYDIBOHF23SPDLT)/cn=Recipients/cn=b148b5335ff44aea8970035668052f01-Montilla, Alex]
Subject: RE: Expenditures under TD 23 SREAMS contract

Alex,

I will let you know when I receive the "official" invoice.
Like I mentioned before that comes in around the 24th or 25th of each month.

Dave

*David S. Burden, Ph.D.
Chief, Technical Support and Environmental Restoration Branch
U.S. EPA/CESER/GCRD
Ada, OK*

From: Montilla, Alex <Montilla.Alex@epa.gov>
Sent: Monday, February 24, 2020 6:54 AM
To: Burden, David <Burden.David@epa.gov>
Subject: FW: Expenditures under TD 23 SREAMS contract

Good Morning David,

Do you concur with these numbers? Are you seeing a Ex. 4 CBI per week burn rate? Please advise.

Thanks,

Alex

From: Andrew Stoeckle <Andrew.Stoeckle@erg.com>
Sent: Sunday, February 23, 2020 9:03 AM
To: Montilla, Alex <Montilla.Alex@epa.gov>
Cc: Burden, David <Burden.David@epa.gov>; Julie Blue <Julie.Blue@erg.com>
Subject: Expenditures under TD 23 SREAMS contract

Alex,

As the period of performance ends April 16 and there are a number of technical directives coming as well as the work to research and polish and revise the data layers (e.g., ZIP codes served), Qlik tool presentation, project documentation, and QAPP, we want to be sure that we are all aware of the expenditures and remaining funds.

The table below has a summary as of 2/14. We can update this through 2/21 on Tuesday.

	TD 23, as of 2/14/2020				
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		Period to Date Hours	Inception to Date Hours	Period to Date \$	Ex. 4 CBI
231	TD23 Admin	68.75	147.5	8,423	
232	TD23 Intramural Support	7	16	1,153	
234	TD23 PFAS Data Explorer	40.5	229.75	5,070	
	Totals	116.25	393.25	14,646	
		Amount			
	Funded	85,000			
	Expended as of 2/14	47,169			
	Remaining	37,831			
	Burn rate/week	7,000			
	Remaining weeks of funding	5.4			
	Estimated end date of current funding	approximately March 24			

Option Period of Performance Ends	April 15, 2020
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